

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI  
546 Square Miles  
1,376,476 Population  
35 Pop. Rank out of 498 UZAs

Service Consumption

58,270,763 Annual Passenger Miles (PMT)  
18,278,877 Annual Unlinked Trips (UPT)  
56,185 Average Weekday Unlinked Trips  
41,366 Average Saturday Unlinked Trips  
29,834 Average Sunday Unlinked Trips

Database Information

NTDID: 50008  
Reporter Type: Full Reporter  
Asset Type: Tier I (Fixed Route VOMS)  
Sponsor NTDID:

Service Area Statistics

241 Square Miles  
945,726 Population

Service Supplied

16,802,375 Annual Vehicle Revenue Miles (VRM)  
1,354,946 Annual Vehicle Revenue Hours (VRH)  
371 Vehicles Operated in Maximum Service (VOMS)  
495 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 497  
Service Vehicles 55  
Facilities 14  
Track Miles  
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	-	\$0	\$0	\$0	\$0	\$0
Demand Response Bus	-	91 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
	-	280 <sup>1</sup>	\$0	\$944,823	\$327,658	\$23,270	\$1,295,751
Total	-	371	\$0	\$944,823	\$327,658	\$23,270	\$1,295,751

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$0 <sup>1</sup>	\$26,264 <sup>1</sup>	\$0	0	0	0	0
Demand Response	\$10,084,250 <sup>1</sup>	\$969,731 <sup>1</sup>	\$0	1,536,011	238,641	1,654,125	122,985
Bus	\$131,667,905 <sup>1</sup>	\$15,743,403 <sup>1</sup>	\$1,295,751	56,734,752	18,040,236	15,148,250	1,231,961
Total	\$141,752,155	\$16,739,398	\$1,295,751	58,270,763	18,278,877	16,802,375	1,354,946

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Commuter Bus	\$0.00	\$0.00	Commuter Bus	\$0.00
Demand Response	\$6.10	\$82.00	Demand Response	\$6.57
Bus	\$8.69	\$106.88	Bus	\$2.32
Total	\$8.44	\$104.62	Total	\$2.43

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$19,077,478 13.2%  
Local Funds \$23,519,966 16.3%  
State Funds \$69,478,890 48.0%  
Federal Assistance \$32,656,255 22.6%

Total Operating Funds Expended \$144,732,589 100.0%

Sources of Capital Funds Expended

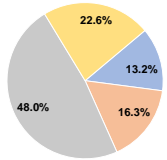
Fares and Directly Generated \$0 0.0%  
Local Funds \$1,123,003 86.7%  
State Funds \$0 0.0%  
Federal Assistance \$172,748 13.3%

Total Capital Funds Expended \$1,295,751 100.0%

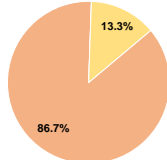
Summary of Operating Expenses (OE)

Labor \$1,438,022 1.0%  
Materials and Supplies \$529,305 0.4%  
Purchased Transportation \$138,873,246 98.0%  
Other Operating Expenses \$911,582 0.6%  
Total Operating Expenses \$141,752,155 100.0%  
Reconciling OE Cash Expenditures  
Purchased Transportation  
(Reported Separately) \$1,125,267 \*

Operating Funding Sources



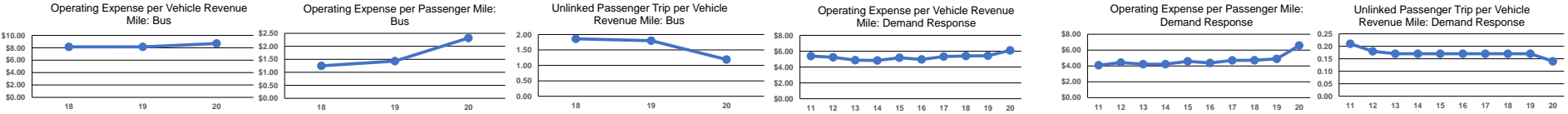
Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	0	0 <sup>1</sup>	0.0%	0.0
0.0	131	91 <sup>1</sup>	44.0%	0.0
0.0	364	280 <sup>1</sup>	30.0%	6.3
0.0	495	371	25.1%	

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.00	0.0	0.0
Demand Response	\$42.26	0.1	1.9
Bus	\$7.30	1.2	14.6
Total	\$7.75	1.1	13.5



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Excludes data for purchased transportation filed separately.

<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to Ozaukee County (NTDID: 50161), and in which the data are captured in another report for mode CB/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to City of Waukesha (NTDID: 50096), and in which the data are captured in another report for mode DR/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to City of Waukesha (NTDID: 50096), and in which the data are captured in another report for mode MB/PT.